



WG Checkpoint

NCC Adult Services

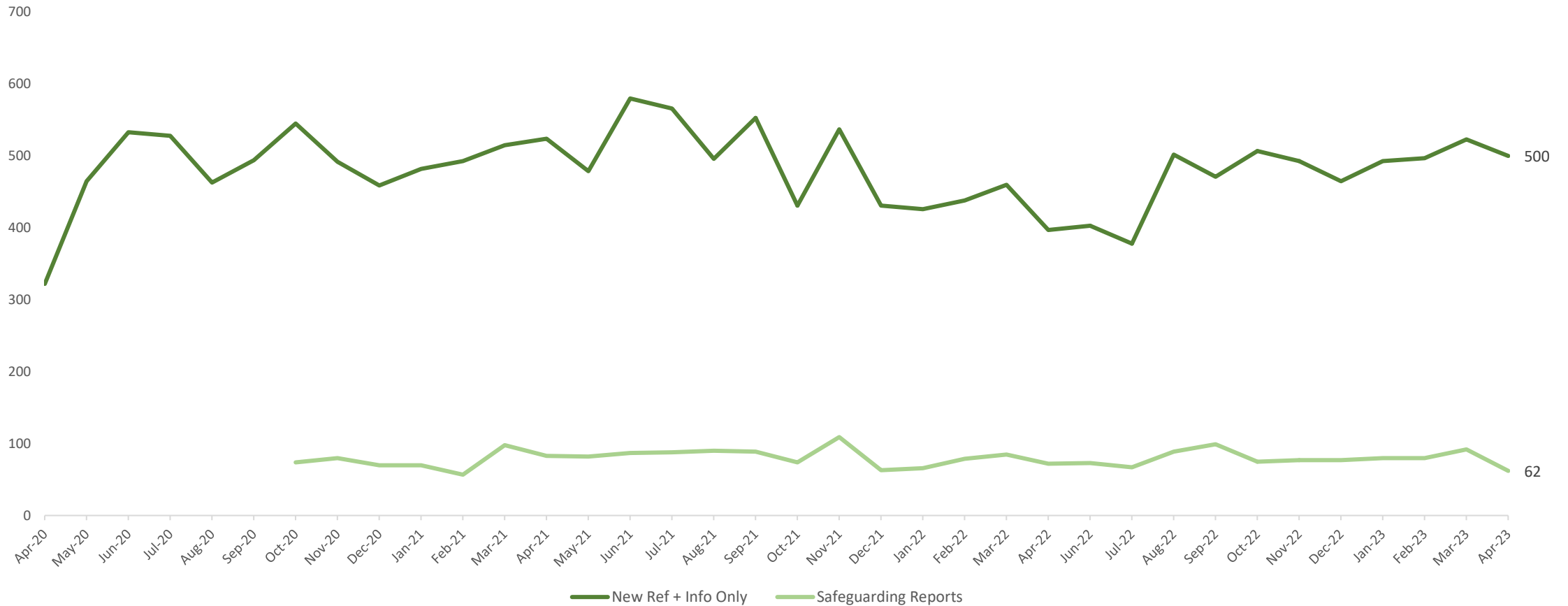
April 2023





Referral + Info only*, Safeguarding Reports

Totals Per Calendar Month

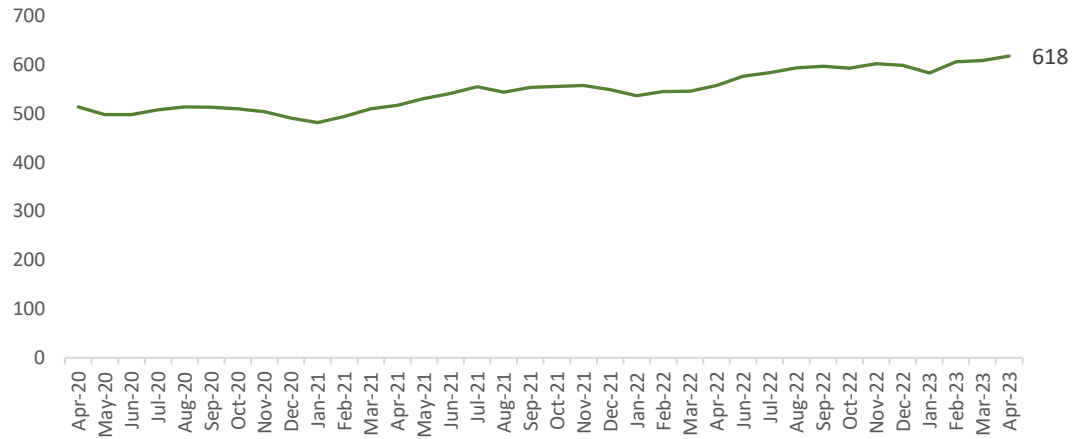


*Info Only data available from 1 Apr 2022 onwards

Residential

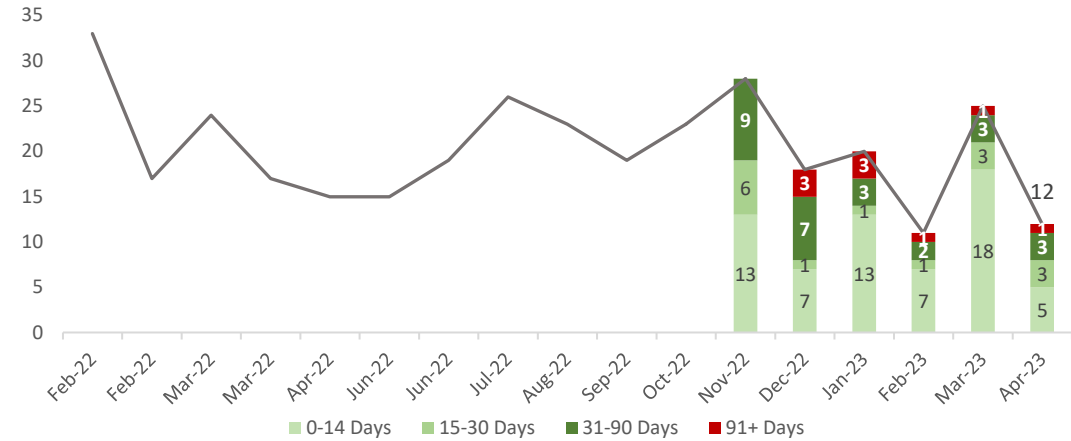
Receiving Residential Care

@ Sample Date (EOM)



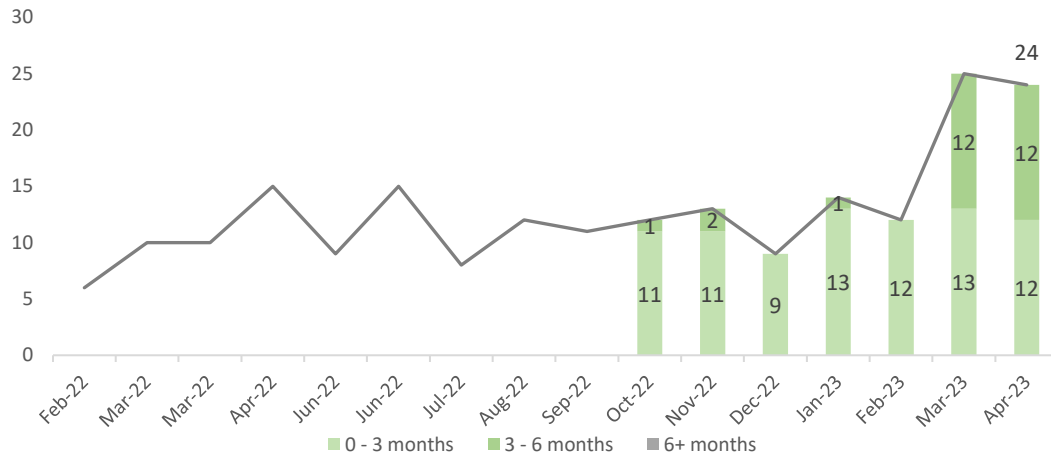
Waiting For Care Home

@ Sample Date (EOM July 22 onwards)

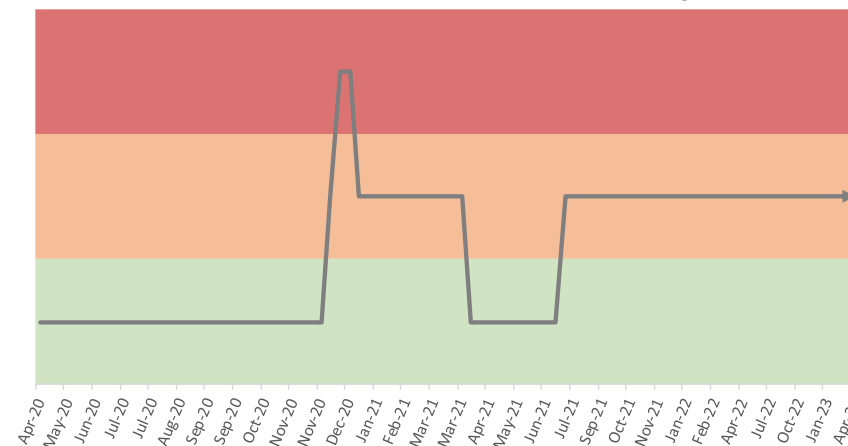


In Temporary Accommodation

@ Sample Date (EOM July 22 onwards)



Status History

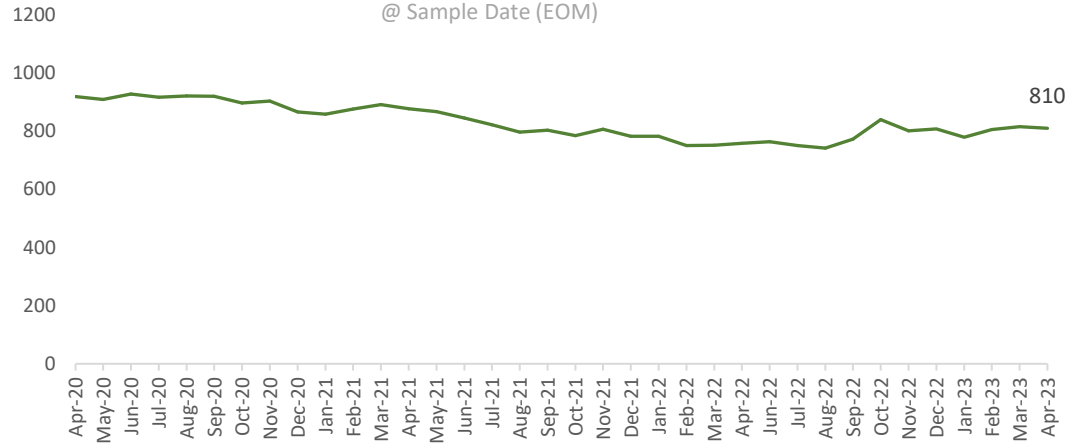


Current Status :
Amber (↔)
Comment :
Improvement on capability of placing service users. Majority of residential waitlist is 30 days or less

Domiciliary

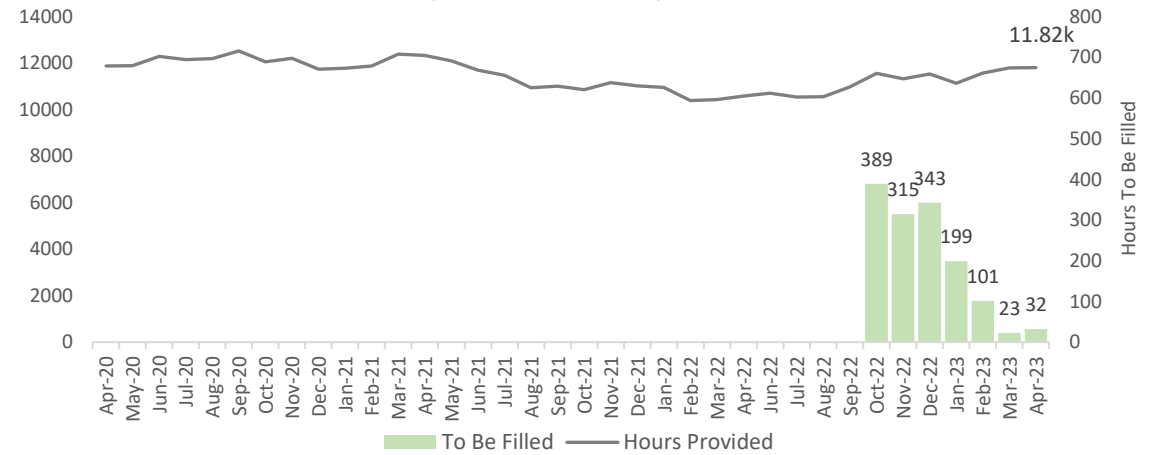
Receiving Domiciliary Care

@ Sample Date (EOM)



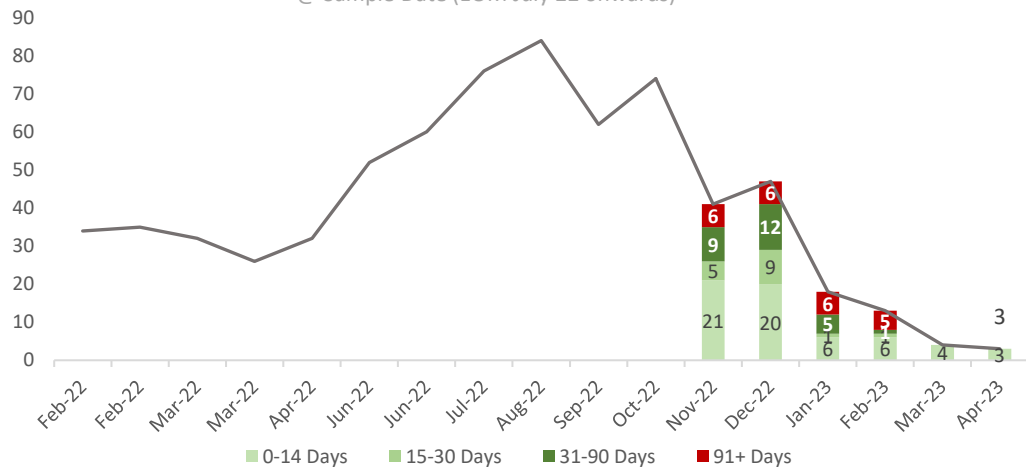
Domiciliary Hours Provided, To Be Filled

@ Sample Date (EOM - weekly hours totals)

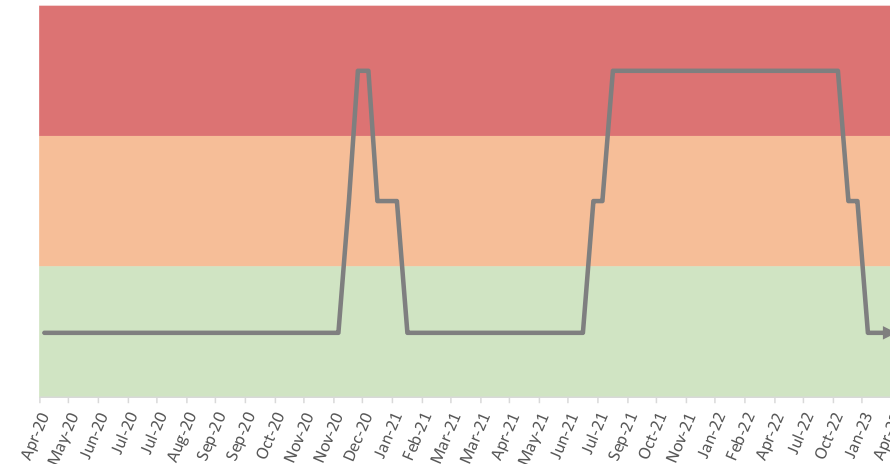


Waiting For Domiciliary Care

@ Sample Date (EOM July 22 onwards)



Status History

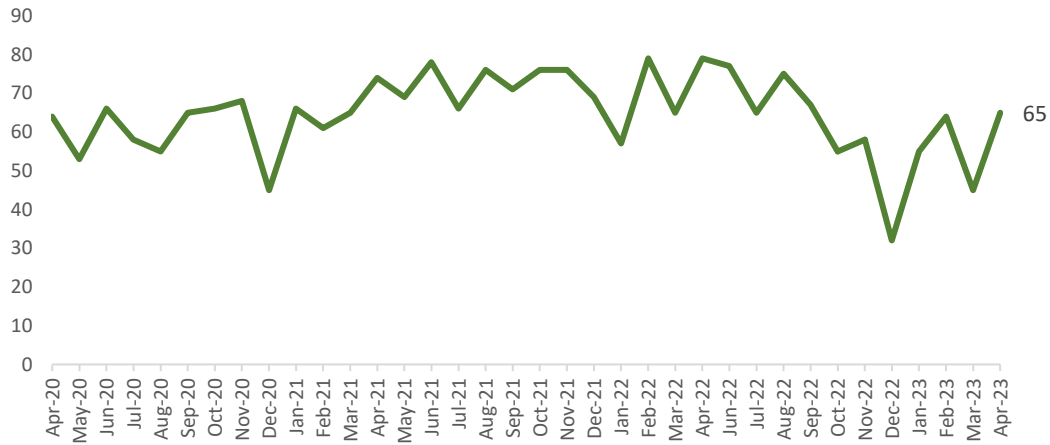


Current Status : **Green** (↔)
 Comment : Significant improvement in recent weeks however market is still volatile - prioritisation is in place and being monitored daily



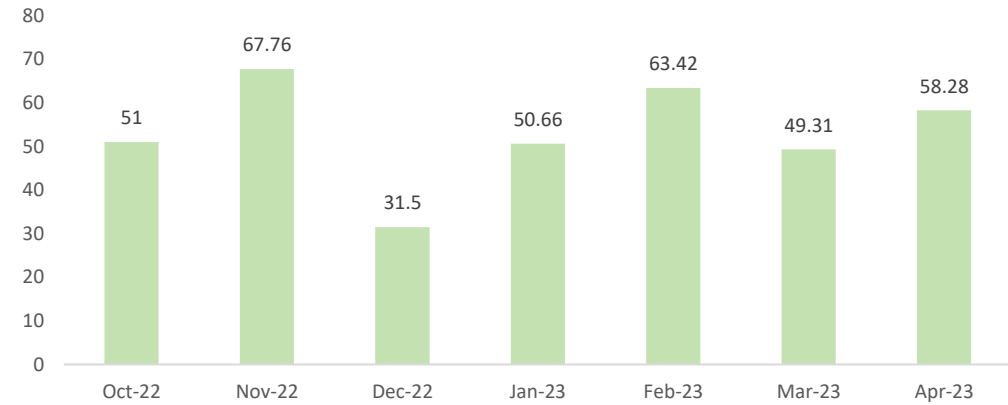
Reablement

Adults Receiving Reablement



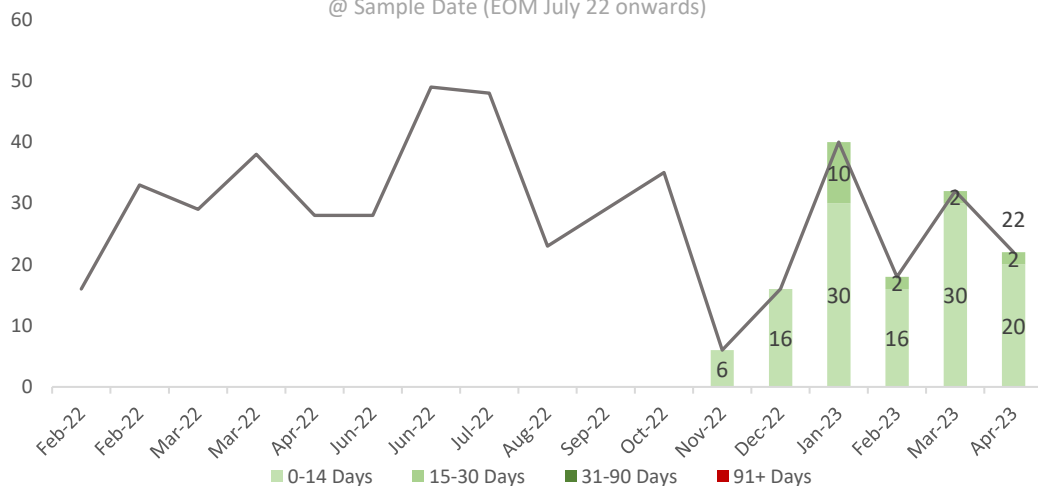
Hours Provided (for 1 day)

@ Sample Date (EOM)

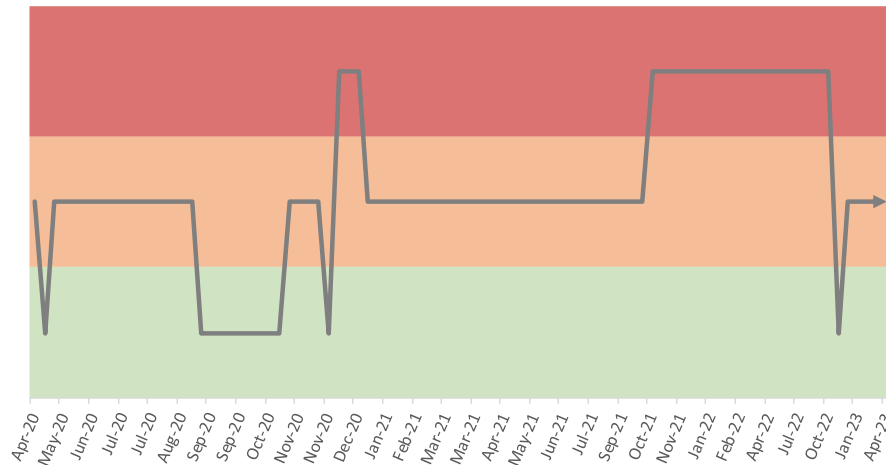


Waiting For Reablement

@ Sample Date (EOM July 22 onwards)



Status History



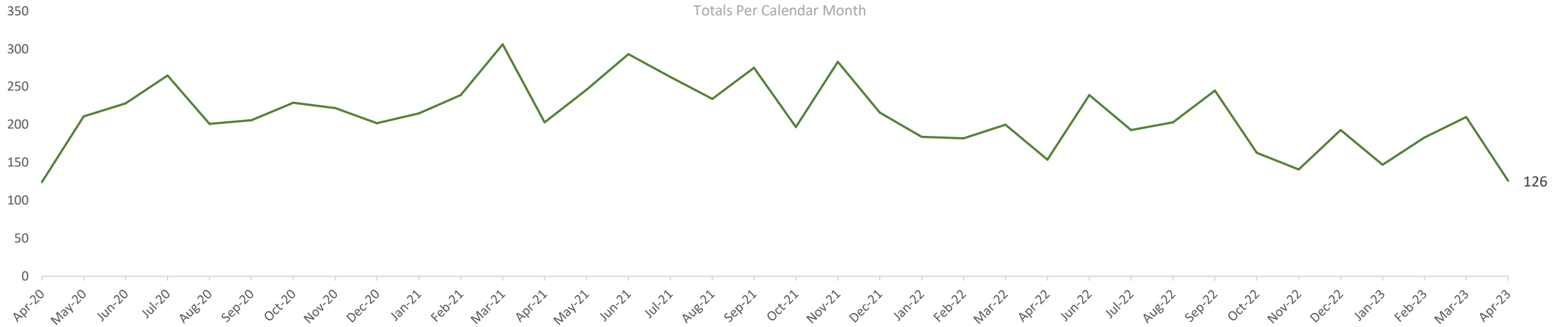
Current Status : **Amber** (↔)
 Comment :
 Waiting list has reduced but NCC is still experiencing staff capacity issues



Assessments

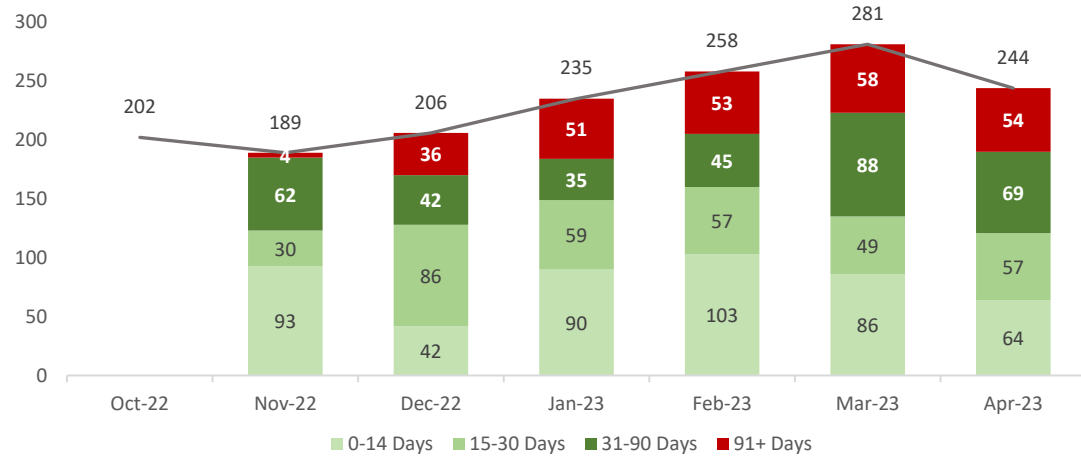
Completed (Authorised) Assessments & Re-assessments¹

Totals Per Calendar Month

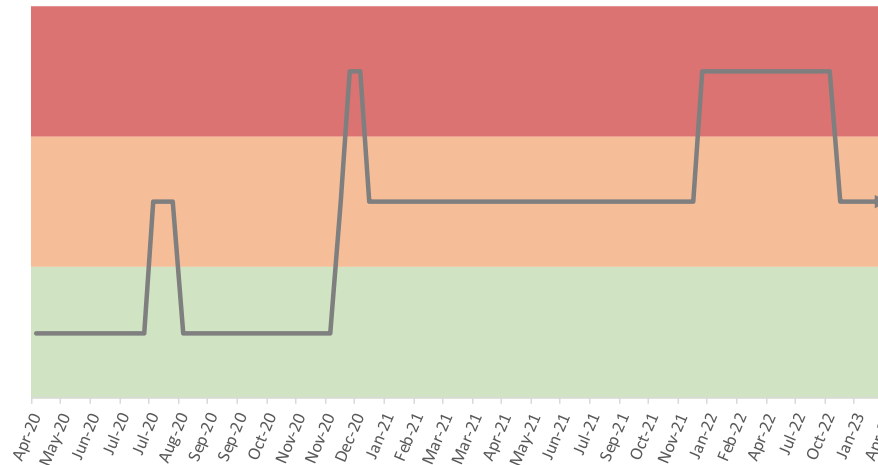


Waiting For Assessment/Re-assessment²

@ Sample Date (EOM July 22 onwards)



Status History



Current Status :
Amber (↔)
Comment :
Complexity of cases, staff availability and vacancies are limiting ability to provide assessments and re-assessments

1. PA/IA's inc. specialist assessments, excl. carer's assessments
2. NCN & Hospital team's only, excl. specialist assessments



WG Checkpoint

NCC Childrens Services

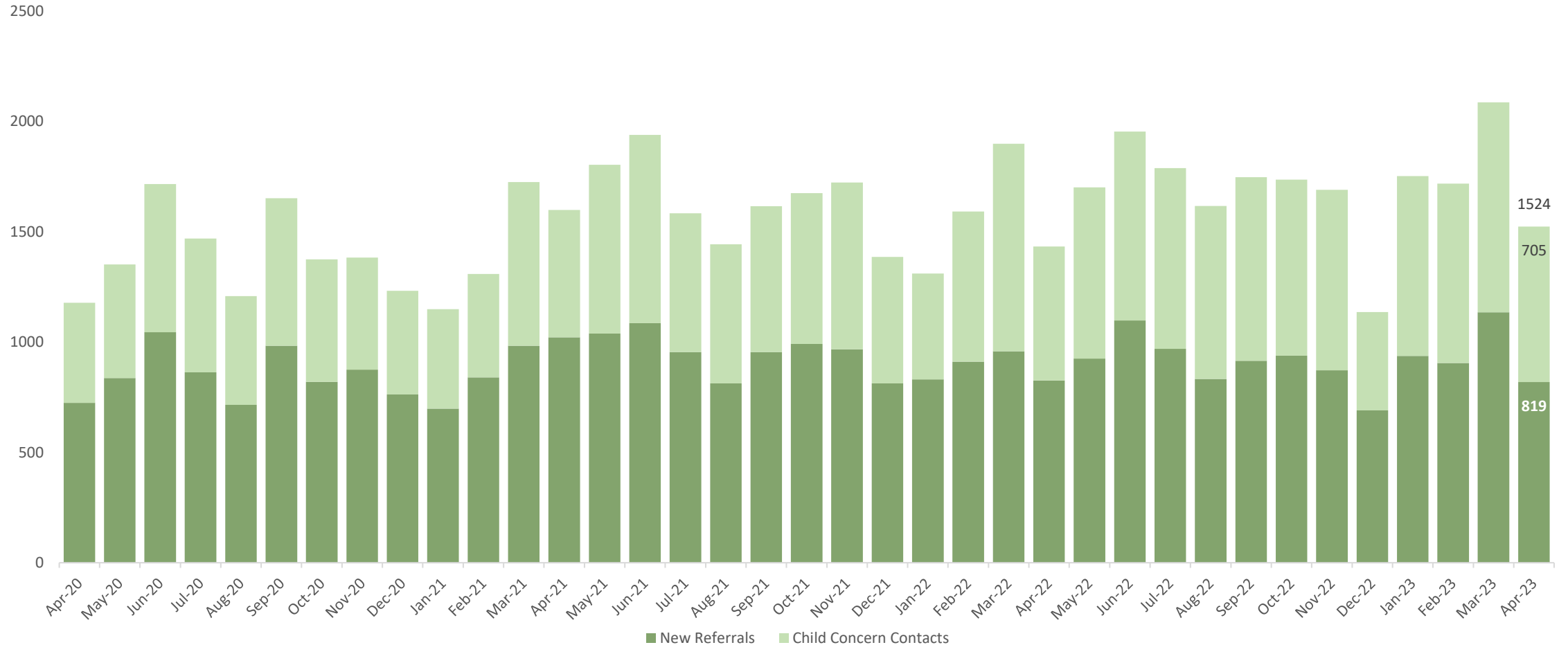
April 2023





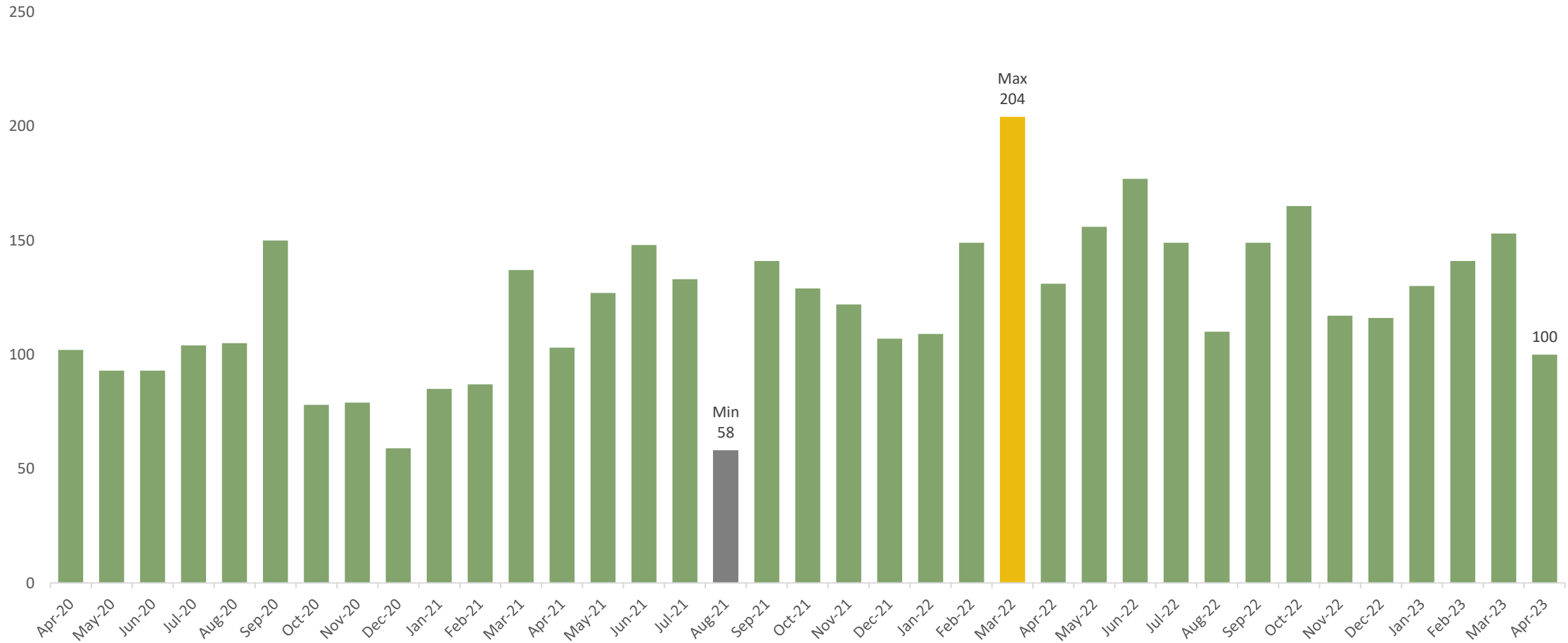
New Referrals & Child Concern Contacts

Totals Per Calendar Month



Child Protection Enquiries¹

Totals Per Calendar Month

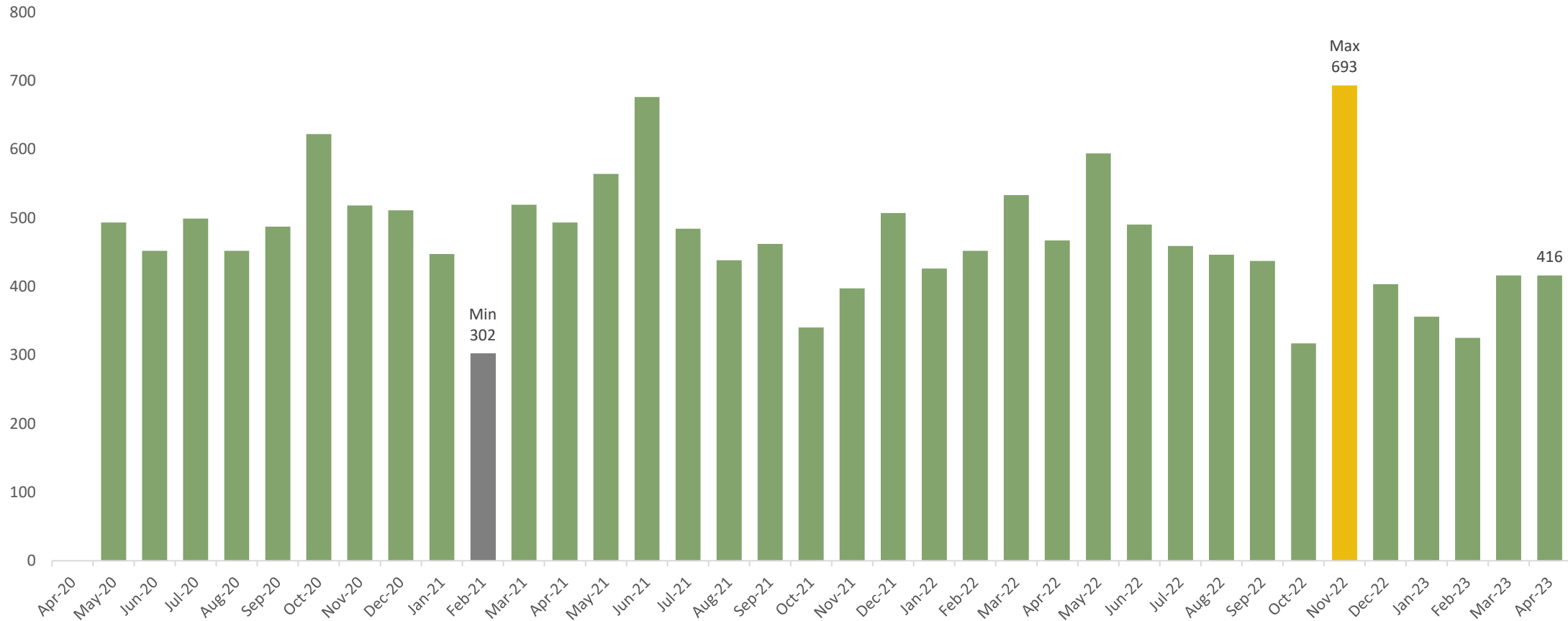


1. Strategy Discussions (Initial only)



Assessments¹ (including re-assessments)

Totals Per Calendar Month

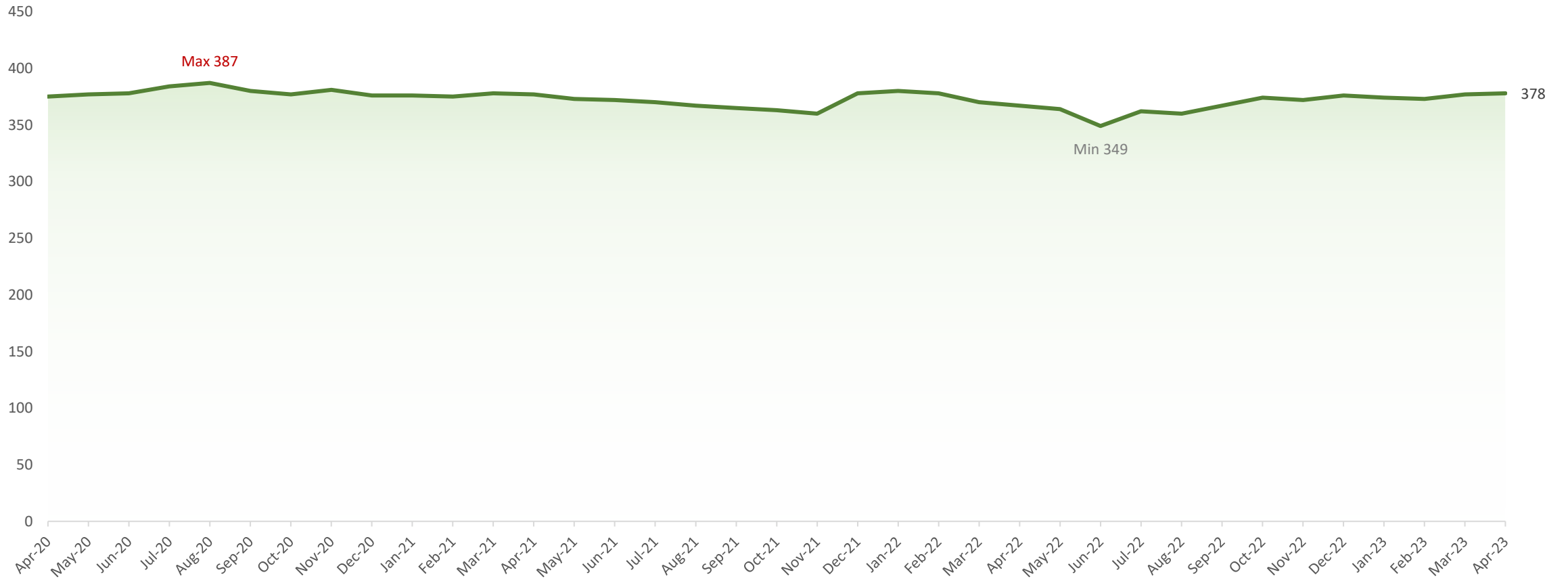


1. Closed, authorised assessments only. Multi-part assessments counted as 1 (where possible) on authorisation date of final part



Children Looked After¹

@ Sample Date (EOM)

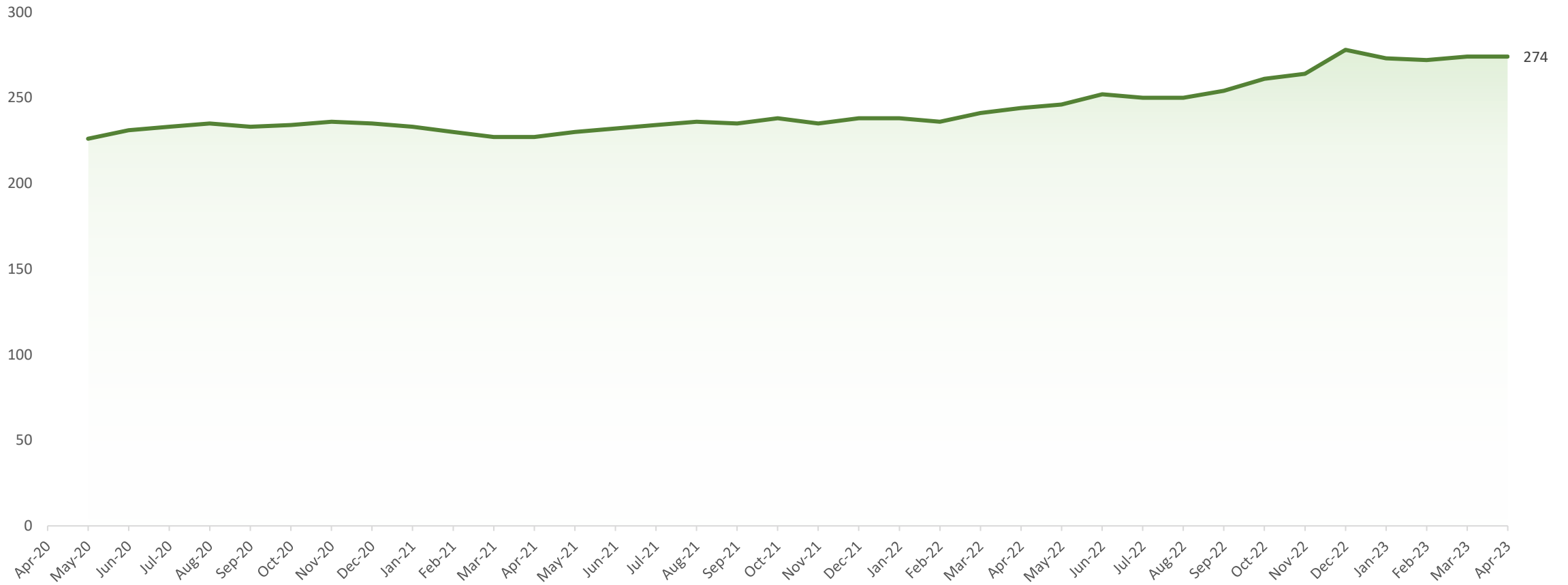


1. Excluding V1's



Care Leavers - Category 1 to 4

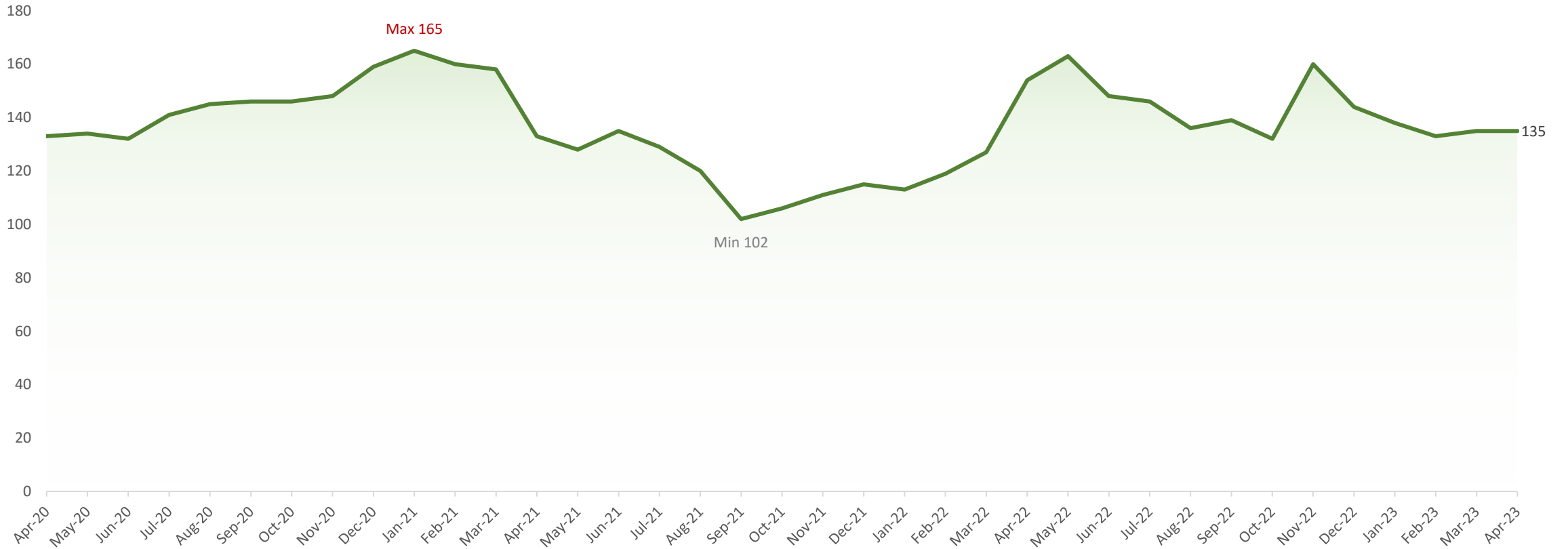
@ Sample Date (EOM)





Child Protection Register¹

@ Sample Date (EOM)



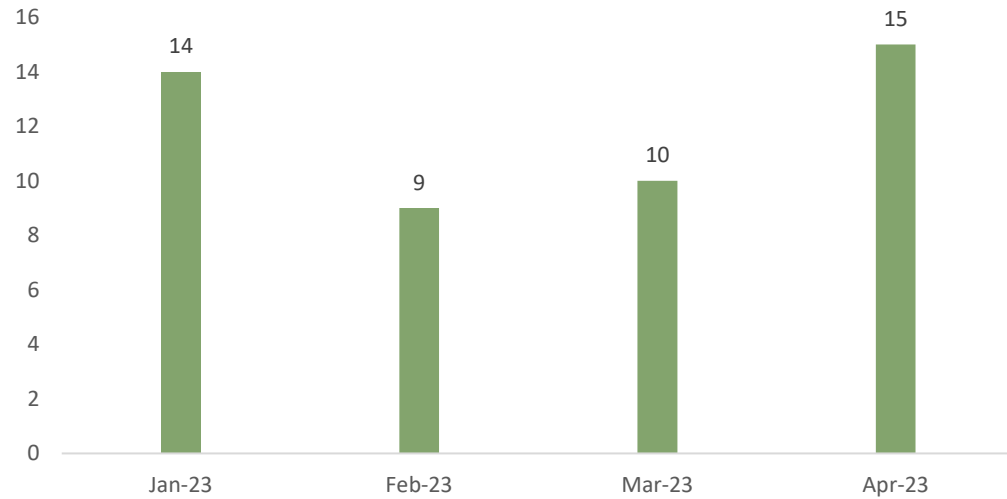
1. Excluding Temporary Registrations



No Placements Secured/Unplanned Moves

No Placement Secured¹

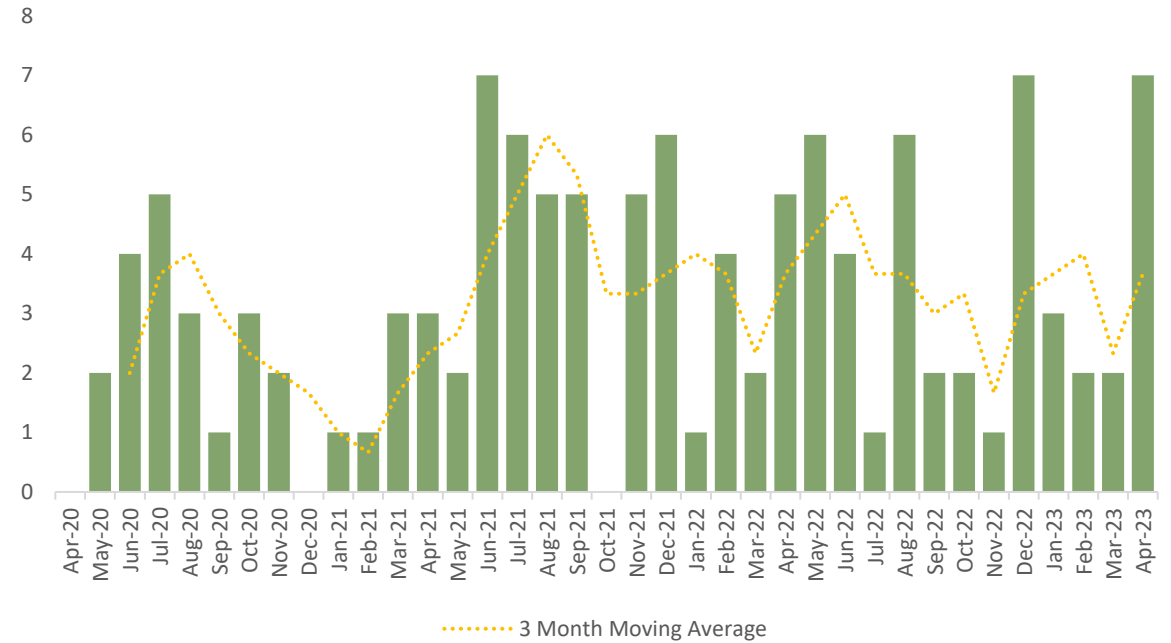
@ Sample Date (EOM)



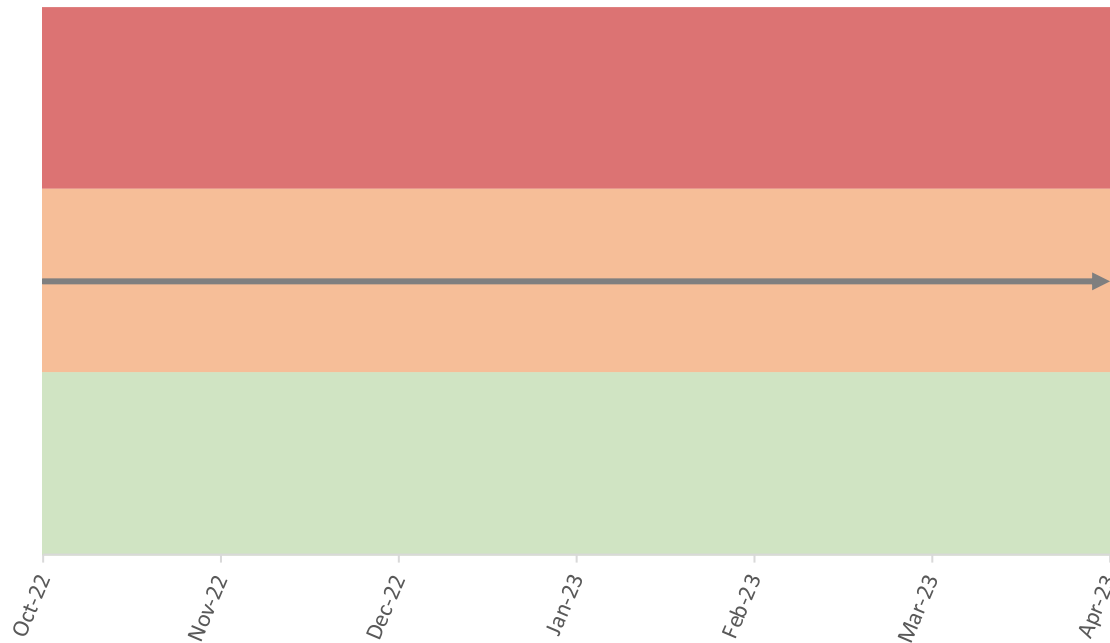
1. Data only available from 31 Jan 2023 onwards, manual collection

Unplanned Moves

Totals Per Calendar Month



Overall Status & Comments



Current Status :

Amber (↔)

Comment :

Cost of living crisis is having a significant impact on children, families and the NCC workforce. The Eliminate Profit agenda is already seeing a reduced offer from placement providers.

The financial position of all LA's across Wales is currently a challenge, as in order to ensure we achieve a balanced budget the core budget from our Family Support Service and Family Contact Centre was absorbed into the overall corporate budget, however, for next two years these services will continue to operate with the assistance of grant funding secured from WG under the terms and conditions of Eliminate and Radical Reform